

SUPPLEMENTAL PROCUREMENT PLAN

REGION: NATIONAL CAPITAL REGION
 PROVINCE: CITY OF SAN JUAN
 CITY/MUNICIPALITY: CITY OF SAN JUAN

CALENDAR YEAR: 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INSTITUTIONAL DEVELOPMENT PROJECT													
OATH TAKING CEREMONY OF BARANGAY AND SK OFFICIALS 2023													
	OATH TAKING CEREMONY OF BARANGAY AND SK OFFICIALS 2023	BOC		PUBLIC BIDDING						2,031,258.00	2,031,258.00	0.00	
SUB - TOTAL OATH TAKING CEREMONY OF BARANGAY AND SK OFFICIALS 2023										2,031,258.00	2,031,258.00	0.00	
GENDER SENSITIVITY TRAINING FOR EMPLOYEES													
	GENDER SENSITIVITY TRAINING FOR EMPLOYEES	CHRRD		PUBLIC BIDDING						249,161.90	249,161.90	0.00	
SUB - TOTAL GENDER SENSITIVITY TRAINING FOR EMPLOYEES										249,161.90	249,161.90	0.00	
SUB - TOTAL INSTITUTIONAL DEVELOPMENT PROJECT										2,280,419.90	2,280,419.90	0.00	
SOCIAL SERVICES													
ORIENTATION ON RA 9292 (ANTI - VIOLENCE AGAINST WOMEN AND THEIR CHILDREN ACT 2004)													
	ORIENTATION ON RA 9292 (ANTI - VIOLENCE AGAINST WOMEN AND THEIR CHILDREN ACT 2004)	CSWDD		PUBLIC BIDDING						149,800.00	1,564,485.62	0.00	
SUB - TOTAL ORIENTATION ON RA 9292 (ANTI - VIOLENCE AGAINST WOMEN AND THEIR CHILDREN ACT 2004)										149,800.00	1,564,485.62	0.00	
ANNUAL MEAT HANDLER SEMINAR													
	ANNUAL MEAT HANDLER SEMINAR	VET		PUBLIC BIDDING						81,000.00	81,000.00	0.00	
SUB - TOTAL ANNUAL MEAT HANDLER SEMINAR										81,000.00	81,000.00	0.00	
YOUTH PROFILING													
	YOUTH PROFILING	LYDO		PUBLIC BIDDING						41,750.00	41,750.00	0.00	
SUB - TOTAL YOUTH PROFILING										41,750.00	41,750.00	0.00	
MANDATORY TRAINING FOR NEWLY ELECTED & APPOINTED SK OFFICIALS TRAINING ON HANDBOOK ON THE FINANCIAL TRANSACTIONS OF THE SK													

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	MANDATORY TRAINING FOR NEWLY ELECTED & APPOINTED SK OFFICIALS TRAINING ON HANDBOOK ON THE FINANCIAL TRANSACTIONS OF THE SK	LYDO		PUBLIC BIDDING						550,000.00	550,000.00	0.00	
SUB - TOTAL MANDATORY TRAINING FOR NEWLY ELECTED & APPOINTED SK OFFICIALS TRAINING ON HANDBOOK ON THE FINANCIAL TRANSACTIONS OF THE SK										550,000.00	550,000.00	0.00	
TRAINING ON HANDBOOK ON THE FINANCIAL TRANSACTION OF THE SK													
	TRAINING ON HANDBOOK ON THE FINANCIAL TRANSACTION OF THE SK	LYDO		PUBLIC BIDDING						550,000.00	550,000.00	0.00	
SUB - TOTAL TRAINING ON HANDBOOK ON THE FINANCIAL TRANSACTION OF THE SK										550,000.00	550,000.00	0.00	
SUB - TOTAL SOCIAL SERVICES										1,372,550.00	1,372,550.00	0.00	
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES													
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	LYDO		PUBLIC BIDDING						422,735.62	422,735.62	0.00	
SUB - TOTAL OPERATION AND ADMINISTRATIVE SUPPORT SERVICES										422,735.62	422,735.62	0.00	
SUB - TOTAL OPERATION AND ADMINISTRATIVE SUPPORT SERVICES										422,735.62	422,735.62	0.00	
SPECIAL ACTIVITY FUND													
MAKABAGONG SAN JUAN CIRCUIT VIDEO AND PHOTO CONTENT AND RELAUNCHING OF REHABILITATED PINAGLABANAN SHRINE													
	MAKABAGONG SAN JUAN CIRCUIT VIDEO AND PHOTO CONTENT AND RELAUNCHING OF REHABILITATED PINAGLABANAN SHRINE	CMO		PUBLIC BIDDING						2,093,918.00	2,093,918.00	0.00	
SUB - TOTAL MAKABAGONG SAN JUAN CIRCUIT VIDEO AND PHOTO CONTENT AND RELAUNCHING OF REHABILITATED PINAGLABANAN SHRINE										2,093,918.00	2,093,918.00	0.00	
PRODUCTION OF MUSIC VIDEO FOR PROMOTION OF SAN JUAN CITY													
	PRODUCTION OF MUSIC VIDEO FOR PROMOTION OF SAN JUAN CITY	CMO		PUBLIC BIDDING						392,950.00	392,950.00	0.00	
SUB - TOTAL PRODUCTION OF MUSIC VIDEO FOR PROMOTION OF SAN JUAN CITY										392,950.00	392,950.00	0.00	
GREENING AND BEAUTIFICATION PROJECT FOR VARIOUS PROJECT SITES IN SAN JUAN CITY													
	GREENING AND BEAUTIFICATION PROJECT FOR VARIOUS PROJECT SITES IN SAN JUAN CITY	CMO		PUBLIC BIDDING						2,339,443.00	2,339,443.00	0.00	
SUB - TOTAL GREENING AND BEAUTIFICATION PROJECT FOR VARIOUS PROJECT SITES IN SAN JUAN CITY										2,339,443.00	2,339,443.00	0.00	
SUB - TOTAL SPECIAL ACTIVITY FUND										4,826,311.00	4,826,311.00	0.00	
SPECIAL EDUCATION FUND													
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES													

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	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SCHBRD		PUBLIC BIDDING						57,210,000.00	57,210,000.00	0.00	
SUB - TOTAL OPERATION AND ADMINISTRATIVE SUPPORT SERVICES										57,210,000.00	57,210,000.00	0.00	
SUB - TOTAL OPERATION AND ADMINISTRATIVE SUPPORT SERVICES										57,210,000.00	57,210,000.00	0.00	
PHYSICAL/INFRASTRUCTURE													
INFRASTRUCTURE PROGRAM													
Upgrading/Renovation/Repair/Construction and Completion of Dialysis Center and Rehabilitation Center of San Juan Medical Center													
	Upgrading/Renovation/Repair/Construction and Completion of Dialysis Center and Rehabilitation Center of San Juan Medical	SJMC		PUBLIC BIDDING						7,300,000.00	7,300,000.00	0.00	
SUB - TOTAL Upgrading/Renovation/Repair/Construction and Completion of Dialysis Center and Rehabilitation Center of San Juan Medical Center										7,300,000.00	7,300,000.00	0.00	
Upgrading/Renovation/Repair/Construction and Completion of Oncology Center of San Juan Medical Center													
	Upgrading/Renovation/Repair/Construction and Completion of Oncology Center of San Juan Medical Center	SJMC		PUBLIC BIDDING						2,700,000.00	2,700,000.00	0.00	
SUB - TOTAL Upgrading/Renovation/Repair/Construction and Completion of Oncology Center of San Juan Medical Center										2,700,000.00	2,700,000.00	0.00	
SUB - TOTAL INFRASTRUCTURE PROGRAM										10,000,000.00	10,000,000.00	0.00	
SUB - TOTAL PHYSICAL/INFRASTRUCTURE										10,000,000.00	10,000,000.00	0.00	
COMMUNITY DEVELOPMENT FUND													
	COMMUNITY DEVELOPMENT FUND	SJMC		PUBLIC BIDDING						41,639,116.59	41,639,116.59	0.00	
SUB - TOTAL COMMUNITY DEVELOPMENT FUND										41,639,116.59	41,639,116.59	0.00	
GRAND TOTAL										117,751,133.11	117,751,133.11	0.00	
<i>Contingency Fund</i>										0.00			
Approved Budget										117,751,133.11			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

ATTY. ROSE ANDREA V. MILAOR
 BAC, Head Secretariat

Approved by:

FRANCISCO JAVIER M. ZAMORA
 Head of Procuring Entity/LCE

SUPPLEMENTAL PROCUREMENT PLAN

REGION: NATIONAL CAPITAL REGION
PROVINCE: CITY OF SAN JUAN
CITY/MUNICIPALITY: CITY OF SAN JUAN

CALENDAR YEAR: 2023

Summary by Office		
Department	Head of Department / Office	Total Cost
BARANGAY OPERATIONS CENTER	BRYAN HEART R. MISERICORDIA	2,031,258.00
CITY HUMAN RESOURCE DEVELOPMENT DEPARTMENT	ATTY. DENNIS ERNESTO G. RUIZ	249,161.90
CITY SOCIAL WELFARE AND DEVELOPMENT DEPARTMENT	PORTIA G. ESQUILLO, RSW	149,800.00
LOCAL YOUTH DEVELOPMENT OFFICE	ARBIE MAGBITANG	1,564,485.62
OFFICE OF THE CITY MAYOR	FRANCISCO JAVIER M. ZAMORA	4,826,311.00
OFFICE OF VETERINARY SERVICES	DR. JERRY ALCANTARA	81,000.00
SAN JUAN CITY SCHOOL BOARD	MARGARITO B. MATERUM	57,210,000.00
SAN JUAN MEDICAL CENTER	DR. JOSEPH M. ACOSTA	51,639,116.59

PREPARED BY:

APPROVED BY:

Signed

Signed

ATTY. ROSE ANDREA V. MILAOR
 Head, BAC Secretariat

FRANCISCO JAVIER M. ZAMORA
 City Mayor